



**COMITÉ DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE ACUITZIO DE MICH
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión: 19/ene/2021 01:07 p.m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
C00	CAPA ACUITZIO								
P01	EFICIENCIA EN EL DESARROLLO ADMINISTRATIVO	\$1,881,478.68	\$57,232.24	\$1,938,710.92	\$1,672,461.05	\$1,672,461.05	\$1,672,461.05	\$1,672,461.05	\$266,249.87
P02	HERRAMIENTA, EQUIPO Y MEDIO DE TRANS	\$683,757.08	-\$156,367.01	\$527,390.07	\$27,173.46	\$27,173.46	\$27,173.46	\$27,173.46	\$500,216.61
P03	SUMINISTRO SUFICIENTE DE AGUA POTABLE	\$788,800.00	\$99,134.77	\$887,934.77	\$558,144.55	\$558,144.55	\$558,144.55	\$558,144.55	\$329,790.22
P04	ACTUALIZACION ESTRUCTURAL DE JUNTA I	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,090.00
	CAPA ACUITZIO	\$3,381,125.76	\$0.00	\$3,381,125.76	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$1,123,346.70
	Total Final	\$3,381,125.76	\$0.00	\$3,381,125.76	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$2,257,779.06	\$1,123,346.70
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PROFA. MA. MISABEL HERNANDEZ FONCECA
 PRESIDENTA MUNICIPAL DE ACUITZIO MICH.



C. LILIANA ELIZABETH HERNANDEZ MIRELES
 COMISARIO DE LA JUNTA DE GOBIERNO



C. JOSE ISMAEL GOMEZ SANTOYO
 DIRECTOR DEL CAPA-A

COMITE DE AGUA POTABLE Y
 ALCANTARILLADO DE ACUITZIO
 H. AYUNTAMIENTO 2018-2021
 DEL PUEBLO Y PARA EL PUEBLO

L.C. GANDHY CARMEN CORTES MARTINEZ
 CONTRALOR



H. AYUNTAMIENTO
 CONSTITUCIONAL
 CONTRALORIA
 2018-2021 ACUITZIO, MICH.