

Ejercicio del Presupuesto		Egreso Aprobado	Egreso Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1</b>	<b>Gasto Corriente</b>								
10000	SERVICIOS PERSONALES	\$1,167,533.56	\$0.00	\$1,167,533.56	\$263,110.39	\$263,110.39	\$263,110.39	\$263,110.39	\$904,423.17
20000	MATERIALES Y SUMINISTROS	\$397,890.00	\$8,000.00	\$405,890.00	\$78,739.50	\$78,739.50	\$78,739.50	\$78,739.50	\$327,150.50
30000	SERVICIOS GENERALES	\$1,021,945.12	\$0.00	\$1,021,945.12	\$184,084.03	\$184,084.03	\$184,084.03	\$184,084.03	\$637,961.09
	<b>Gasto Corriente</b>	<b>\$2,587,368.68</b>	<b>\$8,000.00</b>	<b>\$2,595,368.68</b>	<b>\$525,933.92</b>	<b>\$525,933.92</b>	<b>\$525,933.92</b>	<b>\$525,933.92</b>	<b>\$2,069,434.76</b>
<b>2</b>	<b>Gasto de Capital</b>								
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$593,757.08	-\$8,000.00	\$585,757.08	\$0.00	\$0.00	\$0.00	\$0.00	\$585,757.08
60000	INVERSION PUBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	<b>Gasto de Capital</b>	<b>\$793,757.08</b>	<b>-\$8,000.00</b>	<b>\$785,757.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$785,757.08</b>
<b>TOTAL</b>		<b>\$3,381,125.76</b>	<b>\$0.00</b>	<b>\$3,381,125.76</b>	<b>\$525,933.92</b>	<b>\$525,933.92</b>	<b>\$525,933.92</b>	<b>\$525,933.92</b>	<b>\$2,855,191.92</b>

H. AYUNTAMIENTO  
CONSTITUCIONAL  
PRESIDENCIA MUNICIPAL  
ACUITZIO

PROFA. MA. MISABEL HERNANDEZ FONCECA  
PRESIDENTA MUNICIPAL DE ACUITZIO MICH.

C. LILIANA ELIZABETH HERNANDEZ MIRELES  
COMISARIO DE LA JUNTA DE GOBIERNO



COMITÉ DE AGUA POTABLE Y  
ALCANTARILLADO DE ACUITZIO  
H. AYUNTAMIENTO  
CONSTITUCIONAL

C. JOSE ISMAEL GOMEZ SANTOXO  
DIRECTOR DEL CAPAA

L.C. GANDHY CARMEN CORTES MARTINEZ  
CONTRALOR

2018-2021 ACUITZIO, MICH.

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